

BUDGET MESSAGE TO MAYOR AND TOWN BOARD

TOWN OF MOUNT OLIVE FOR FISCAL YEAR 2021-2022

In accordance with the Local Government Budget and Fiscal Control Act, the proposed annual budget for Fiscal Year 2021-2022 for the Town of Mount Olive is being presented for your consideration.

This year's proposed budget is a no-frills projection of revenues and expenditures. Our capital improvements budget for water-sewer this year is \$25,000. It will mainly be used for Inflow & Infiltration reduction as we try to get from under the sewer moratorium.

E-fleet Expenses will see a drop this year as our trucks leased in 2019 have already built up equity. Therefore, we will be selling those trucks and purchasing 2022 models. This will create a noticeable savings for the town.

As of July 1, 2021 town employees will handle the garbage, recyclable and yard waste pick-up. This should reflect savings in next year's budget.

Normally we provide across the board raises for all employees but this year we will be giving merit raises instead. Each employee will be evaluated twice a year by his/her department head. I will perform the department head evaluations.

I am very proud to say that we are not raising property taxes or prices for any of our services.

This is a rundown of what we are looking forward to in the new fiscal year.