

TOWN OF MOUNT OLIVE
BUDGET ORDINANCE AMENDMENT #13

BE IT ORDAINED by the Board of Commissioners of the Town of Mount Olive, North Carolina, that the following amendment be made to the Budget Ordinance for the fiscal year ending June 30, 2024:

Section I. Recognize Revenue for Interest Earned FY 23/24

A. Revenue

Sales Tax Refund	10-3670-0100	\$ 108,145.75
Sale of Land	10-3850-0000	\$ 78,449.85
		\$186,595.60

B. Expenditure

Professional Services	10-4200-0400	\$ 30,000.00
Salaries	10-4200-0200	\$ 20,000.00
Salaries	10-4510-0200	\$ 50,000.00
Utilities	10-4510-1100	\$ 20,000.00
Maintenance/ Repair	10-4510-1600	\$ 20,000.00
Salaries	10-5000-0200	\$ 30,000.00
Utilities	10-5000-1100	\$ 16,595.60
		\$186,595.60

Section II. Explanation

1. This amendment recognizes additional revenue received for the Sale of Land (DMV building) and Sales Tax Refund , both over and above the original budget for FY 23/24.
2. Additional expenditure items were increased in each fund to account for the increase in revenue.

Section III. Copy to Finance Officer

Copies of this Budget Amendment shall be delivered to the Finance Officer for the direction in the disbursement of funds.

Adopted this _____ day of June 2024.

Jammie Royall, Town Manager
Town of Mount Olive, North Carolina

Attest: _____

Sherry M. Davis, Town Clerk
Town of Mount Olive, North Carolina

TOWN OF MOUNT OLIVE
BUDGET ORDINANCE AMENDMENT #14

BE IT ORDAINED by the Board of Commissioners of the Town of Mount Olive, North Carolina, that the following amendment be made to the Budget Ordinance for the fiscal year ending June 30, 2024:

Section I. Recognize Revenue for Interest Earned FY 23/24

A. Revenue

B. Expenditure

Capital Reserve	30-8250-0600	\$ (125,000.00)
Salaries	30-8100-0200	\$ 70,000.00
Departmental Supplies	30-8100-3000	\$ 20,000.00
Contracted Services	30-8200-4500	\$ 35,000.00

Section II. Explanation

1. This amendment moves amounts between expenditures; no new revenue will be generated. Funds from Capital Reserve (30-8250) are moved to other 30 Fund Departments in order to cover expenses through the end of FY 23/24.

Section III. Copy to Finance Officer

Copies of this Budget Amendment shall be delivered to the Finance Officer for the direction in the disbursement of funds.

Adopted this _____ day of June 2024.

Jammie Royall, Town Manager
Town of Mount Olive, North Carolina

Attest:

Sherry M. Davis, Town Clerk
Town of Mount Olive, North Carolina

TOWN OF MOUNT OLIVE
BUDGET ORDINANCE AMENDMENT #15

BE IT ORDAINED by the Board of Commissioners of the Town of Mount Olive, North Carolina, that the following amendment be made to the Budget Ordinance for the fiscal year ending June 30, 2024:

Section I. Recognize Revenue for Interest Earned FY 23/24

A. Revenue

Other Departmental Revenue	51-3690-0100	\$ 10,000.00
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B. Expenditure

23 -24 Fire Grant	51-5300-8300	\$ 10,000.00
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Section II. Explanation

1. Amendment shows additional funds for Waylin Fire Fund. Grant of \$10,000.00 was received for FY 23/24 and will carryover year by year if not spent.

Section III. Copy to Finance Officer

Copies of this Budget Amendment shall be delivered to the Finance Officer for the direction in the disbursement of funds.

Adopted this _____ day of June 2024.

Jammie Royall, Town Manager
Town of Mount Olive, North Carolina

Attest:

Sherry M. Davis, Town Clerk
Town of Mount Olive, North Carolina

TOWN OF MOUNT OLIVE
BUDGET ORDINANCE AMENDMENT #16

BE IT ORDAINED by the Board of Commissioners of the Town of Mount Olive, North Carolina, that the following amendment be made to the Budget Ordinance for the fiscal year ending June 30, 2024:

Section I. Recognize Revenue for Interest Earned FY 23/24

A. Revenue

State Grant 36244.71.3.1

36-3480-0700

\$ 99,920.00 ✓

B. Expenditure

Administrative

36-4600-0100

\$ 99,920.00 ✓

Section II. Explanation

1. Amendment shows additional revenue for Airport Grant 36244.71.3.1 (Parallel Taxiway) received in FY 23/24. Administrative Line increased by the same amount.

Section III. Copy to Finance Officer

Copies of this Budget Amendment shall be delivered to the Finance Officer for the direction in the disbursement of funds.

Adopted this _____ day of June 2024.

Jammie Royall, Town Manager
Town of Mount Olive, North Carolina

Attest:

Sherry M. Davis, Town Clerk
Town of Mount Olive, North Carolina

TOWN OF MOUNT OLIVE
BUDGET ORDINANCE AMENDMENT #17

BE IT ORDAINED by the Board of Commissioners of the Town of Mount Olive, North Carolina, that the following amendment be made to the Budget Ordinance for the fiscal year ending June 30, 2024:

Section I. General Fund ARP Funds

A. Revenue

Transfer In – ARP Special Revenue Fund	10-3440-0100	\$ 188,095.00
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B. Expenditure

Capital Outlay – Equipment	10-5000-7401	\$ 188,095.00
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Section II. Explanation

1. This amendment increases General Fund ARP revenue available for the current fiscal year in the amount of \$188,095.00. Expenditures are increased for the purchase of the following equipment : Befco Finishing Mower (9875.00), (1) Used New Holland TC48 tractor (14304.50), (1) new CAT 416 Backhoe with Loader (140,300), (1) Kubota Diesel Zero Turn Mower (19215) and (1) Belco 7" Rotary Cutter (4400)

Section III. Copy to Finance Officer

Copies of this Budget Amendment shall be delivered to the Finance Officer for the direction in the disbursement of funds.

Adopted this the _____ day of June 2024.

Jammie Royall, Town Manager
Town of Mount Olive, North Carolina

Attest:

Sherry M. Davis, Town Clerk
Town of Mount Olive, North Carolina